



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

GULZAR NATARAJAN (AP
SECRETARIAT)
Sun, Jun 20, 2021 19:40:58 IST

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Five hundred crore three lakh four thousand only (Rs.5,00,03,04,000/-) - Quarterly Distribution of Budget for the Marketing Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1376

Dated:20-06-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Marketing Department for an amount of Rs. 5,00,03,04,000 /- Rupees Five hundred crore three lakh four thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Marketing Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Pay and Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam
The Agriculture Marketing & Co-Operation Department, A.P. Secretariat
The Commissioner & Director of Agricultural Marketing, A.P., Guntur
The Director of Treasuries & Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, A.P., Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Marketing Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2435 Other Agricultural Programmes							
S.M.H. 01 Marketing and Quality Control							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	8,000	8,000	10,000	36,000	4,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	6,500	6,500	7,500	28,500	1,500
S.D.H. 133 Water and Electricity Charges	50,000	13,000	12,000	10,000	12,500	47,500	2,500
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	10,000	12,500	47,500	2,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	1,500	2,000	7,500	500
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	8,000	6,500	6,500	7,500	28,500	1,500
S.D.H. 138 Office Expenses - Internet Charges	50,000	13,000	12,000	10,000	12,500	47,500	2,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	6,500	6,500	7,500	28,500	1,500
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	250	250	400	900	100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,000	1,500	2,500	9,000	1,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	250	250	400	900	100
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	250	250	400	900	100
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	250	250	400	900	100
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	250	250	400	900	100
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	250	250	400	900	100

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 101 Marketing Facilities							
G.S.H. 11 State Development Schemes							
S.H. 05 Price Stabilization Fund							
D.H. 320 Contributions							
S.D.H. 323 Other contributions	5,00,00,00,000	3,00,00,00,000	0	75,00,00,000	1,25,00,00,000	5,00,00,00,000	0
Total	5,00,03,04,000	3,00,00,78,000	69,000	75,00,62,000	1,25,00,76,900	5,00,02,85,900	18,100

DDO Annexure

Department: Marketing Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010003110111VN	02010104002	0	250	250	400	900
2435010010003130139VN	05160104002	0	250	250	400	900
2435010010003130136VN	06010102007	0	250	250	400	900
2435010010003130135VN	06010104001	0	250	250	400	900
2435010010003130138VN	12010104002	0	250	250	400	900
2435010010003130131VN	12010104003	0	2,000	1,500	2,500	6,000
2435010010003130137VN	12010104003	0	250	250	400	900
2435010010001110111VN	27001502001	0	8,000	8,000	10,000	26,000
2435010010001130131VN	27001502001	0	6,500	6,500	7,500	20,500
2435010010001130133VN	27001502001	0	12,000	10,000	12,500	34,500
2435010010001130135VN	27001502001	0	12,000	10,000	12,500	34,500
2435010010001130136VN	27001502001	0	2,000	1,500	2,000	5,500
2435010010001130137VN	27001502001	0	6,500	6,500	7,500	20,500
2435010010001130138VN	27001502001	0	12,000	10,000	12,500	34,500
2435010010001130139VN	27001502001	0	6,500	6,500	7,500	20,500
2435011011105320323VN	27001502001	0	0	75,00,00,000	1,25,00,00,000	2,00,00,00,000
Total		0	69,000	75,00,62,000	1,25,00,76,900	2,00,02,07,900